

Tennessee State University
Unrestricted Educational And General Expenditures By Budget Category
Actual 2023-24

	Professional Salaries	Other Salaries	Employee Benefits	Travel	Operating Expense	Capital Outlay	Total	% OF Total E & G
UNRESTRICTED EXPENDITURES EDUCATION AND GENERAL								
Instruction	43,643,341	1,806,292	15,319,193	720,722	3,474,374	648,326	65,612,248	33.53
Research	1,450,018	46,940	509,700	55,976	257,510	207	2,320,351	1.19
Public Service	1,927,588	235,945	729,374	48,444	371,207	299	3,312,857	1.69
Academic Support	4,874,791	1,026,851	2,299,982	39,589	1,697,548	246,346	10,185,107	5.20
Student Services	11,238,229	1,652,508	4,110,650	3,367,772	4,289,620	250,430	24,909,209	12.73
Institutional Support	10,664,933	957,423	3,999,371	116,453	6,188,456	336,024	22,262,660	11.38
Oper & Maint of Plant	2,292,475	1,920,723	1,615,992	18,117	19,774,691	232,083	25,854,081	13.21
Scholarships & Fellow	0	0	0	0	41,238,342	0	41,238,342	21.07
Total Educational and General	76,091,375	7,646,682	28,584,262	4,367,073	77,291,748	1,713,715	195,694,855	
Auxiliary Enterprises	1,753,207	3,366,033	1,415,669	245,389	37,526,941	1,972,940	46,280,179	
Total Unrestricted	77,844,582	11,012,715	29,999,931	4,612,462	114,818,689	3,686,655	241,975,034	

Tennessee State University
Unrestricted Educational And General Expenditures By Budget Category
Original 2024-25

	Professional Salaries	Other Salaries	Employee Benefits	Travel	Operating Expense	Capital Outlay	Total	% OF Total E & G
UNRESTRICTED EXPENDITURES EDUCATION AND GENERAL								
Instruction	42,790,200	1,695,800	15,570,100	503,900	7,352,300	0	67,912,300	40.56
Research	1,054,700	1,200	366,800	18,500	817,900	0	2,259,100	1.35
Public Service	1,859,400	214,500	725,900	8,900	170,600	0	2,979,300	1.78
Academic Support	5,130,900	1,159,400	2,201,600	25,400	2,146,100	256,000	10,919,400	6.52
Student Services	11,177,000	1,689,400	4,489,200	2,408,300	4,871,700	0	24,635,600	14.71
Institutional Support	11,918,600	1,346,400	4,678,700	207,100	607,900	0	18,758,700	11.20
Oper & Maint of Plant	2,243,400	2,175,100	1,525,500	11,300	13,175,100	0	19,130,400	11.42
Scholarships & Fellow	0	0	0	0	20,856,300	0	20,856,300	12.46
Total Educational and General	76,174,200	8,281,800	29,557,800	3,183,400	49,997,900	256,000	167,451,100	
Auxiliary Enterprises	2,585,000	2,219,300	1,681,500	11,100	34,987,200	80,000	41,564,100	
Total Unrestricted	78,759,200	10,501,100	31,239,300	3,194,500	84,985,100	336,000	209,015,200	

Tennessee State University
Unrestricted Educational And General Expenditures By Budget Category
Revised 2024-25

	Professional Salaries	Other Salaries	Employee Benefits	Travel	Operating Expense	Capital Outlay	Total	% OF Total E & G
UNRESTRICTED EXPENDITURES EDUCATION AND GENERAL								
Instruction	41,498,600	1,976,100	15,601,200	355,300	4,847,700	8,300	64,287,200	34.99
Research	1,196,000	1,200	490,600	16,500	225,500	0	1,929,800	1.05
Public Service	1,778,000	202,100	834,200	3,100	-763,000	0	2,054,400	1.12
Academic Support	5,268,300	1,133,900	2,287,400	8,000	1,910,000	239,000	10,846,600	5.90
Student Services	10,261,000	1,707,800	4,279,400	2,298,700	4,377,400	0	22,924,300	12.48
Institutional Support	13,923,400	1,781,900	5,352,400	120,700	2,251,300	0	23,429,700	12.75
Oper & Maint of Plant	1,981,400	2,004,900	1,427,100	13,300	17,445,300	275,000	23,147,000	12.60
Scholarships & Fellow	0	0	0	0	35,100,900	0	35,100,900	19.11
Total Educational and General	75,906,700	8,807,900	30,272,300	2,815,600	65,395,100	522,300	183,719,900	
Auxiliary Enterprises	2,372,500	2,702,700	2,228,700	150,000	33,494,400	390,600	41,338,900	
Total Unrestricted	78,279,200	11,510,600	32,501,000	2,965,600	98,889,500	912,900	225,058,800	

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Unrestricted Educational And General Expenditures By Budget Category
Revised 2024-25

* * * Report Control Information * * *
Parameters have been entered via Job Submission.

Parameter Name	Value
Parameter Seq No:	4477251
Chart:	S
Budget Id:	FY2025
Budget Phase 5:	245A
Budget Phase 1:	2510
Budget Phase 2:	252R
Fund:	
Begin Page Number:	1
Suppress Zero Amounts:	Y