

Tennessee State University
Current Fund Revenues
October Budget 2024-25

	ACTUAL 2023-24	JULY 2024-25	OCTOBER 2024-25
Education and General			
Tuition and Fees			
Mandatory Fees			
5100 Maintenance Fees	45,825,637	59,581,300	35,117,000
5105 Out-Of-State Tuition	31,740,129	38,692,900	39,467,300
5110 Debt Service Fees	1,299,420	1,479,400	974,400
General Access			
51160 Graduation Fees	175,138	190,000	131,100
51165 Health Services Fee	364,805	396,000	273,700
51170 International Education Fee	146,139	136,900	109,600
51180 Program Services Fee	105,726	0	0
5120 Technology Access Fee	1,642,287	1,471,400	1,232,100
5125 Student Activity Fee	1,094,287	1,243,800	821,000
Total Mandatory Fees	82,393,568	103,191,700	78,126,200
Non-Mandatory Fees			
5160 CEU Student Fees	35,837	40,000	25,000
5170 Application Fees	21,148	200,000	125,000
5175 Late Registration Fees	-200	30,000	40,000
5150 Institution On-Line Course Fee	-587,328	400,000	335,000
5155 RODP Fee	0	-300,000	-300,000
Specialized Academic Course Fee			
51651 School of Nursing Fee	45,308	50,000	50,000
51652 College of Engineering Fee	401,520	400,000	395,000
51655 College of Business Fee	498,413	400,000	400,000
51657 College of Education Fee	73,021	70,000	65,000
51659 Executive MBA Program Fee	80,036	200,000	150,000
51801 Dental Hygiene Clinic Fee	11,279	9,000	9,000
51802 Cardio Respiratory Care Science	13,214	11,300	11,300
51803 Health Information Mgt Clinic Fee	6,450	9,000	9,000
51805 Speech Pathology Lab Fee	7,327	10,000	10,000
51806 PT Clinical Education Fee	8,335	13,000	10,000
51809 Online Course Fee Grad	516,084	600,000	445,000
51810 International Student Fees	39,100	40,000	40,000
51811 Dental Hygiene Kit Fee	130,370	175,000	175,000
51820 Other Student Fees	7,575	9,000	9,000
51830 Graduate School Fees	0	1,000	1,000
51850 Library Fees	207	1,000	1,000
51855 Music Fees	30,466	35,000	32,000
51856 Lab Fee Biology	129,227	90,000	90,000
51857 Lab Fee Chemistry	44,426	40,000	40,000
51858 Lab Fee Physics	12,283	10,000	10,000
51859 Lab Fee Dental Hygiene	4,125	3,000	3,000
51860 Agriculture Science Lab Fee	20,715	10,500	10,500

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51875 Bad Check Fines	14,118	5,000	10,000
51880 Deferred Payment Plan	-100	40,000	40,000
51890 Late Deferred Payment Plan Fee	-225	50,000	50,000
51893 Student Orientation Fee	54,408	100,000	85,000
51895 Priority Registration	0	50,000	50,000
Total Non-Mandatory Fees	1,617,139	2,801,800	2,425,800
Total Tuition & Fees	84,010,707	105,993,500	80,552,000
52000 State Appropriations	52,719,700	53,021,400	52,701,700
5300 Federal Grants and Contracts	4,326,768	3,500,000	3,500,000
5400 State Grants & Contracts	55,268	33,000	33,000
5500 Local Grants & Contracts	5,138	0	0
5600 Private Grants & Contracts	429,232	47,000	47,000
5700 Private Gifts	49,070	0	0
Sales & Services of Educ. Activities			
5810 Child Care Centers - Educational	67,714	50,000	35,000
58420 Test Fees	8,046	0	0
58425 Sp. Pathology Clinical Services Fee	4,114	3,200	3,200
58430 Dental Hygiene Services	11,349	4,300	4,300
Total Sales & Services of Educ. Activities	91,223	57,500	42,500
Sales & Services of Other Activities			
5800 Athletics	6,156,591	5,269,300	4,967,500
58860 Rents	36,712	0	0
58865 Scrap and Recycling	9,626	5,000	5,000
58867 Career Development Fairs	178,850	80,000	80,000
58870 Facilities Rental Fees	92,655	50,000	40,000
58871 Dental Hygiene SRTA Rental Fees	1,500	8,700	8,700
58872 Homecomig Events	114,099	100,000	100,000
58873 Step Shows	28,176	0	0
58885 Bussiness Incubation Center	211,925	75,000	65,000
Total Sales & Services of Other Activities	6,830,134	5,588,000	5,266,200
Other Sources			
58500 Other Sources	-132,176	30,000	30,000
58505 Rebates	34,135	0	0
58550 Flex Reimbursement	74,500	0	0
58555 Health/Wellness Incentive Payments	18,825	50,000	20,000
58800 Investment Income	979,478	700,000	700,000
58805 Endow Inc Distrib	-18,681	0	0

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58810 Investment Expense	-28,066	0	0
58820 Realized Gains And Losses	240,157	0	0
Total Other Sources	1,168,172	780,000	750,000
Total Educational & General	149,685,412	169,020,400	142,892,400
Auxiliary Enterprises Revenues			
310 Book & University Store	2,888,687	3,660,000	2,785,000
320 Food Services	18,425,250	20,355,200	20,355,200
330 Housing	22,740,568	23,998,600	19,412,819
380 Parking	435,813	510,000	510,000
370 Post Office	294,013	250,000	250,000
340 Vending	75,675	75,000	75,000
390 Other Auxiliaries	336,771	190,000	332,000
Total Auxiliary Revenues	45,196,777	49,038,800	43,720,019
Total Revenues	194,882,189	218,059,200	186,612,419

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Parameter Name

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Parameter Seq No:
Chart:
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Budget Phase 5:
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Budget Phase 2:
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