

Tennessee State University
Summary of Restricted Current Funds Available and Applied
October Budget 2024-25

	Actual 2023-24 -----	July Budget 2024-25 -----	October Budget 2024-25 -----	% Change October Over Actual -----
Restricted Revenues				
9005 Federal Grants and Contracts	76,657,026	85,000,000	75,000,000	-2.16
9010 State Appropriations: Center of Excellence	814,900	830,300	830,300	1.89
9027 State Appropriations: Special Allocations	1,026,300	1,026,300	1,026,300	0.00
9035 State Grants and Contracts	7,904,280	7,000,000	7,000,000	-11.44
9040 Local Grants and Contracts	1,734,799	1,000,000	1,700,000	-2.01
9045 Private Grants & Contracts	2,002,711	1,260,000	1,600,000	-20.11
9047 Private Gifts	244,354	0	0	-100.00
Total Restricted Revenues	90,384,370	96,116,600	87,156,600	-3.57
Restricted Expenditures				
9205 Instruction	16,420,722	19,000,000	18,000,000	9.62
9210 Research	22,882,624	10,000,000	23,000,000	0.51
9215 Public Service	12,504,265	10,000,000	13,300,000	6.36
9220 Academic Support	2,246,249	2,000,000	2,300,000	2.39
9225 Student Services	5,030,239	1,423,000	4,500,000	-10.54
9230 Institutional Support	3,532,107	6,000,000	3,800,000	7.58
9235 Operation & Maintenance of Plant	18,256	50,000	0	-100.00
9240 Scholarships and Fellowships	26,997,309	35,000,000	22,000,000	-18.51
9305 Auxiliary Enterprises	49,001	0	10,000	-79.59
Total Restricted Expenditures	89,680,772	83,473,000	86,910,000	-3.09

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Form VIII

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Parameter Name

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Parameter Seq No:

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Budget Id:

FY2025

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Suppress Zero Amounts:

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