

**TENNESSEE STATE UNIVERSITY
DETAIL OF SPECIAL ALLOCATIONS**

AT BEGINNING OF PERIOD

	Actual 2022-23	October Budget 2023-24	Estimated Budget 2023-24	Proposed Budget 2024-25
1. Compensated Absences	\$ -	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	878,180	878,180	2,385,300
3. Technology Access Fee	1,747,689	1,471,090	1,471,090	250,000
4. 2-5% Reserve for Budget	3,628,084	3,860,430	3,860,430	3,252,900
5. Allocation For Designated Appropriations	-	-	-	-
6. School of Business Fee	664,559	673,370	673,370	500,000
7. International Education Fee	(42,897)	118,360	118,360	100,000
8. School of Nursing Fee	308,516	397,550	397,550	100,000
9. College of Engineering Fee	508,184	144,900	144,900	250,000
10. College of Education Fee	82,870	33,700	33,700	40,000
11. Student Activity Fee	-	-	-	-
12. OPEB Allocation	-	-	-	-
TOTAL	<u>\$ 7,775,185</u>	<u>\$ 7,577,580</u>	<u>\$ 7,577,580</u>	<u>\$ 6,878,200</u>

AT END OF PERIOD

	Actual 2022-23	October Budget 2023-24	Estimated Budget 2023-24	Proposed Budget 2024-25
1. Compensated Absences	\$ -	\$ -	\$ -	\$ -
2. Auxiliary Contingency	878,180	2,442,365	2,385,300	2,451,900
3. Technology Access Fee	1,471,088	110,000	250,000	200,000
4. 2-5% Reserve for Budget	3,860,432	3,250,400	3,252,900	3,380,410
5. Allocation For Designated Appropriations	-	-	-	-
6. School of Business Fee	673,369	500,000	500,000	150,000
7. International Education Fee	118,363	100,000	100,000	25,000
8. School of Nursing Fee	397,554	250,000	250,000	150,000
9. College of Engineering Fee	144,899	100,000	100,000	100,000
10. College of Education Fee	33,698	40,000	40,000	40,000
11. Student Activity Fee	-	-	-	-
12. OPEB Allocation	-	-	-	-
TOTAL	<u>\$ 7,577,583</u>	<u>\$ 6,792,765</u>	<u>\$ 6,878,200</u>	<u>\$ 6,497,310</u>