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**Facilities Management**

**February 10, 2012**

**Facility Project Update Report**

(This report can be viewed at <http://www.tnstate.edu/vpbf/Weekly%20Updates.htm>)

**Capital Projects**

1. **Gentry Storm Drainage Corrections, budget $1.25 Million, estimated completion June 2012**. The project has been divided into several phases. Construction of the first phase that includes repair of the sink hole at Queen Washington, repair of the stair steps at Gentry, and repair of the Gentry parking lot is in progress. At this point, construction is 15% complete.
2. **Incubation Center Roof, budget $300,000, estimated completion August 31, 2011**. – The Incubation Center roof has been patched/repaired. The project is complete.
3. **Performing Arts Radio Station and Build out, budget $1.3 million, estimated completion June 31, 2011**. The project is complete.
4. **Carp Roof Replacement, budget $130,000, estimated completion December 31, 2011.** The project is substantially complete.
5. **Ag Farms Project, budget $1.48 M, estimated completion June 2012** –The Phase 1 construction of the landscape design studio is complete. The Phase II construction of the greenhouse project is 40% complete.
6. **RaSP Build Out Project, budget $1.5 M, estimated completion December 2011** – The project is complete.
7. **Watson Hall Renovation, budget $900,000, estimated completion January 2012** – The project is complete.
8. **Housing Maintenance Repairs, budget $850,000, estimated completion February 20, 2012** –Both new elevators in Wilson Hall are operational. Both new elevators in Eppse are operational. Both elevators in Boyd are operational. One elevator in Watson was completed, but was damaged during the flood incident. The contractor has ordered new parts to make repairs. One Watson elevator is now complete. The last elevator is ready for State inspection.
9. **Boswell Fumehood/HVAC Project Phase I, budget $2 million, estimated completion January 2012 –** Phase 1 is complete. Phase 2 work will begin in May 2012.
10. **Hankal Roof –** TBR wants to know what TSU’s plan for the building is. They do not want to put a new roof on the building if TSU plans to demolish it.
11. **Hale Stadium Renovation Phase I –** Demolition the ROTC Building is 95% complete. The structural evaluation of the grandstands is complete. FM is preparing bid documents for the cleaning and painting of the grandstands, the video scoreboard, bleachers, and the south end entry gate/plaza.
12. **Entrance Marquee Sign, budget $150,000 -** The project has been approved by the State Building Commission. FM is preparing bid documents.

**Campus Renovation Projects**

1. **Child Development Center Renovations (Paris/Trenton), budget is $99,000 each; estimated completion is September 29, 2011.** The project is complete.
2. **General Services Building** – Construction work on the second floor is complete. The project is now funded. Construction is ready to get underway.
3. **Student Success Center Building Improvements, current funding $200,000, estimated completion of Phase I and II is March 2012** – The lobby and vestibule are complete. The hvac unit has been installed. The furniture has been installed. Overall, Phase I is 99% complete. Construction in the remaining areas, the basement, 2nd, and 3rd floors is underway.
4. **Humanities Poag Auditorium, budget $47,000, estimated completion July, 2011** – The project is 98% complete. Repair of the front curtains remains to be completed.
5. **Ford Apt. 3670 –** Construction is in progress. The project is 40% complete.
6. **Hale Hall Electric Repairs –** Electric panels for the first floor are on site. The panels will be installed during spring break.
7. **Classroom Improvements –**The Performance Arts Center auditorium lighting upgrade is complete. The Elliott Hall art studio hvac upgrade design is complete. Design of the upgrades of the Nursing labs is 90% complete. Classroom blinds, carpet, and floor tile installations are complete. Overall the project is 50% complete.
8. **McCord Hall floor & piping replacement (VCT) –** The project is complete.
9. **Library Commons Area Renovation –**  The project is complete.
10. **McWherter Parking Circle Install guard house at entrance –** The guard station is in use. Traffic control gates have been installed. Installation of the awning is complete. Overall, work is 99% complete.
11. **Student Center Office of Admissions and Financial Aid Upgrades –** The project is complete.
12. **Indoor Football Practice Facility Completion, budget $50,000, estimated completion, January 31, 2012**. This first phase of the project will complete.
13. **John Merritt Visitor Parking Lot Gating, budget $99,000, estimated completion February 2012 –** The project will install access gates to control access to the lot. Electrical installation and installation of islands are in progress. The equipment re-bid is February 17, 2012. Equipment delivery is expected in April 2012.
14. **Health Center Relocation –** Bid documents are 75% complete. Estimated completion is March 2012.
15. **TSUPD Relocation -** Bid documents are 50% complete. Estimated completion is April 2012.

**Other Facilities Management Activities**

1. **Gateway To Heritage Project (Jefferson Street Beautification)** – The project is divided into two phases, the I-40 entrance and exit beautification phase and development of the mall under the I-40/Jefferson Street bridge. The project is being executed by Metro. Construction is finally underway. The project is 5% complete.