**Capital Budget**

**2018-2019**

**Outlay – N/A**

**Maintenance –**

|  |  |  |
| --- | --- | --- |
| **Project Name** | **SBC Project Number** | **Project Scope** |
| Safety Upgrades and Improvements Phase 1 | 166/001-11-2018 | $ 200,000.00 |
| Perimeter Road Design and Construction | 166/001-10-2018 | $ 500,000.00 |
| MPE System Upgrades | 166/001-09-2018 | $ 800,000.00 |
| Landscape Improvements Phase 1 | 166/001-08-2018 | $ 200,000.00 |
| McCord Hall Fire Alarm System Replacement | 166/001-07-2018 | $ 150,000.00 |
| Electrical Upgrades Phase 1 | 166/001-06-2018 | $ 550,000.00 |
| Campus HVAC Repairs | 166/001-05-2018 | $ 1,100,000.00 |
| Campus Building Envelope/Structural Repairs | 166/001-04-2018 | $ 1,900,000.00 |

**Disclosed –**

|  |  |  |
| --- | --- | --- |
| New Student Housing | 166/001-05-2017 | $ 75,300,000.00 |
| Residence Centers Elevator Upgrades | 166/001-01-2018 | $ 490,000.00 |
| Rudolph Roof Repairs | 166/001-03-2017 | $ 490,000.00 |
| Wilson Roof Repairs | 166/001-05-2016 | $ 459,908.00 |
| Residence Centers Stairwell Repairs | 166/001-01-2017 | $ 400,000.00 |